



INTERLAKE SCHOOL DIVISION **2011-2012 BUDGET**

The Board of Trustees of the Interlake School Division approved the 2011-2012 school year operating budget at the board meeting on Monday, February 28, 2011, with an investment of \$32,340,000 in public education. The Division will be maintaining all programs and services currently in the Division to the 2011-2012 school year.

The Division will receive a guaranteed 2.2 percent additional operating revenue from the government for the 2011-2012 fiscal year. The budget that was approved took advantage of the Government's Tax Incentive Grant (TIG) in the amount of \$1,289,551 that assisted the Division in maintaining the 2011 special levy mill rate at the 2010 level.

As a result, the division will maintain the current mill rate of 15.4 mills for 2011, which has been frozen at the same taxation level as the previous four years.

The Board of Trustees held their annual public meeting on February 17th, at Warren Elementary to present the draft budget.

In the Interlake School Division, regular classroom pupil teacher ratios for 2011-2012 are estimated at 20.02 students across the division which lowers the ratio from the current 2010-2011 teacher ratio at 20.46. Student Services support has been increased in the areas of guidance and resource to accommodate increasing student requirements in these areas.

In this year's budget, the Division will be purchasing four new school buses. The Division will take \$200,000 from the current year's reserve account and the remaining \$200,000 from the 2011-2012 budget allocation.

The entire public presentation can be viewed at www.isd21.mb.ca under the trustees section.